

PUBLIC DIPLOMACY RESOURCE SUMMARY

(\$ in thousands)

	FY 2011 Actual				FY 2012 Estimate				FY 2013 Request			
	Positions	American Salaries	Bureau Managed	Total	Positions	American Salaries	Bureau Managed	Total	Positions	American Salaries	Bureau Managed	Total
Diplomatic and Consular Programs												
<i>Regional Bureaus</i>	775	95,428	279,226	374,654	779	89,585	234,713	324,298	779	90,101	244,724	334,825
<i>Bureau of International Information Programs</i>	290	29,029	70,727	99,756	286	33,463	83,771	117,234	276	32,459	104,661	137,120
<i>Functional Bureaus</i>	290	29,154	18,661	47,815	62	7,130	18,520	25,650	62	7,164	18,811	25,975
<i>Payment - FSNSLTF</i>	-	-	2,238	2,238	-	-	2,204	2,204	-	-	2,204	2,204
<i>Central Program Increases</i>	-	-	-	-	-	-	-	-	10	1,150	6,151	7,301
Total, Public Diplomacy	1,355	153,611	370,852	524,463	1,127	130,178	339,208	469,386	1,127	130,874	376,551	507,425
Sect. 810 USIEE Act Fees	-	-	11,000	11,000	-	-	11,000	11,000	-	-	11,000	11,000
Representation Allowances	-	-	1,685	1,685	-	-	1,643	1,643	-	-	1,685	1,685
Educational and Cultural Exchanges	410	-	599,550	599,550	422	-	583,200	583,200	422	-	586,957	586,957
National Endowment for Democracy	-	-	117,764	117,764	-	-	117,764	117,764	-	-	104,000	104,000
East West Center	-	-	20,958	20,958	-	-	16,700	16,700	-	-	10,800	10,800
Eisenhower Exchange Fellowship Program	-	-	304	304	-	-	500	500	-	-	449	449
Israeli Arab Scholarship Program	-	-	418	418	-	-	375	375	-	-	374	374
Total, Public Diplomacy	1,765	153,611	1,122,531	1,276,142	1,549	130,178	1,070,390	1,200,568	1,549	130,874	1,091,816	1,222,690

FY 2011 Actual reflects the transfer of resources, totaling \$4.25 million to ESCM and ECA